

Training and Evaluation Outline Report

Status: Approved

12 May 2015

Effective Date: 04 Oct 2016

Task Number: 71-8-4226

Task Title: Develop Resource Requirements (Brigade - Corps)

Distribution Restriction: Approved for public release; distribution is unlimited.

Destruction Notice: None

Foreign Disclosure: FD1 - This training product has been reviewed by the training developers in coordination with the Fort Leavenworth, KS foreign disclosure officer. This training product can be used to instruct international military students from all approved countries without restrictions.

Supporting Reference(s):

Step Number	Reference ID	Reference Name	Required	Primary
	ADRP 4-0	Sustainment	Yes	No
	ADRP 5-0	The Operations Process	Yes	No
	FM 1-06	Financial Management Operations http://armypubs.army.mil/doctrine/DR_pubs/dr_a/pdf/fm1_06.pdf	Yes	Yes

Conditions: The command receives a mission order from higher headquarters and the commander issues guidance on developing resource requirements. The command establishes communications with subordinate and adjacent units and higher headquarters. The mission command system is operational and processing information. Some iterations of this task should be performed in MOPP 4.

Standards: The staff develops resource requirements for the commander's approval by determining the costs for mission support and establishing a budget for what resources are available in accordance with the commanders intent, orders from higher headquarters, and standard operating procedures.

Live Fire Required: No

Objective Task Evaluation Criteria Matrix:

Plan and Prepare		Execute						Assess	
Operational Environment	Training Environment (L/V/C)	Training/Authorized	% of Leaders Present at	% of Soldiers Present at	External Eval	% Performance Measures 'GO'	% Critical Performance Measures 'GO'	% Leader Performance Measures 'GO'	Task Assessment
BDE & Above									
Dynamic and Complex (All OE Variables and Hybrid Threat)	Night	IAW unit CATS statement.	>=85%	>=80%	Yes	>=91%	All	>=90%	T
			75-84%			80-90%		80-89%	T-
Dynamic and Complex (All OE Variables and Single Threat)	Day		65-74%	75-79%	No	65-79%	<All	<=79%	P
			60-64%	60-74%		51-64%			P-
Dynamic and Complex (<All OE Variables and Single Threat)			<=59%	<=59%	<=50%	U			

Remarks: None

Notes:

Safety Risk: Low

Task Statements

Cue: None

DANGER

Leaders have an inherent responsibility to conduct Risk Management to ensure the safety of all Soldiers and promote mission accomplishment.

WARNING

Risk Management is the Army's primary decision-making process to identify hazards, reduce risk, and prevent both accidental and tactical loss. All Soldiers have the responsibility to learn and understand the risks associated with this task.

CAUTION

Identifying hazards and controlling risks across the full spectrum of Army functions, operations, and activities is the responsibility of all Soldiers.

Performance Steps and Measures

NOTE: Assess task proficiency using the task evaluation criteria matrix.

NOTE: Asterisks (*) indicate leader steps; plus signs (+) indicate critical steps.

STEP/MEASURE	GO	NO-GO	N/A
1. The staff receives and provides guidance in accordance with the commander's intent, higher headquarters policy, and resource guidance for the long, mid, and near terms.	N/A	N/A	N/A
2. The staff develops and recommends command resource requirements:	N/A	N/A	N/A
a. Determine requirements in accordance with the commander's guidance for training, operational plans, and input from the staff and subordinate units to:	N/A	N/A	N/A
(1) Conduct detailed analysis for each mission or task.	N/A	N/A	N/A
(2) Validate mission and task costs.	N/A	N/A	N/A
b. Determine total resource requirements if validated requirements exceed available resources, resulting in unfunded requirements.	N/A	N/A	N/A
(1) Determine the impact of each shortfall.	N/A	N/A	N/A
(2) Set priorities in funding.	N/A	N/A	N/A
(3) Recommend to the commander whether to leave the requirement unfunded, reprogram, realign the program internally, or seek additional resources from higher headquarters.	N/A	N/A	N/A
c. Determine accurate and detailed costs to ensure accuracy:	N/A	N/A	N/A
(1) Estimate future costs.	N/A	N/A	N/A
(2) Properly allocate resources.	N/A	N/A	N/A
(3) Report costs.	N/A	N/A	N/A
(4) Reimbursements.	N/A	N/A	N/A
d. Develop and recommend support schedules to determine resource needs throughout the fiscal year in conjunction with:	N/A	N/A	N/A
(1) Training plans.	N/A	N/A	N/A
(2) Unfunded requirements list.	N/A	N/A	N/A
(3) Contracting support plans.	N/A	N/A	N/A
(4) Budget manpower guidance.	N/A	N/A	N/A
3. The staff identifies sources of funding that effectively and efficiently accomplish the mission and maximize all resourcing options by monitoring:	N/A	N/A	N/A
a. Receipt of funds through the program budget accounting system and funding authorization documents.	N/A	N/A	N/A
b. Distribution and control of funds through a centralized or decentralized fund certification and control method that effectively and efficiently:	N/A	N/A	N/A
(1) Maintains accuracy.	N/A	N/A	N/A
(2) Verifies proper fiscal use.	N/A	N/A	N/A
(3) Accurately captures costs.	N/A	N/A	N/A
c. Costs and obligations by establishing an accounting process based on fiscal code in order to:	N/A	N/A	N/A
(1) Capture detailed expenditure data.	N/A	N/A	N/A
(2) Track commitments, obligations, and disbursements.	N/A	N/A	N/A
(3) Prepare fiscal information for presentation to the commander and staff on a daily basis of all aspects of financial management.	N/A	N/A	N/A
(4) Monitor accuracy of accounts.	N/A	N/A	N/A
d. Cost-capturing procedures for both internal and external reporting requirements providing visibility of commitments, obligations, reimbursable, and future costs.	N/A	N/A	N/A
4. The staff establishes and maintains a Managers' Internal Control Program designed to:	N/A	N/A	N/A
a. Provide reasonable assurance that established accountability and control procedures comply with applicable laws and regulations.	N/A	N/A	N/A
b. Assess areas of risk.	N/A	N/A	N/A
c. Identify and correct weaknesses.	N/A	N/A	N/A
d. Update superiors.	N/A	N/A	N/A
e. Maintain proper accounting of all expenditures.	N/A	N/A	N/A
5. The staff manages other managerial requirements as required to include:	N/A	N/A	N/A
a. Government travel card.	N/A	N/A	N/A
b. Government purchase card programs.	N/A	N/A	N/A
c. Service-based costing/installation status reporting.	N/A	N/A	N/A
d. Army Community of Excellence program.	N/A	N/A	N/A
e. Army Suggestion program.	N/A	N/A	N/A
f. Activity-based costing.	N/A	N/A	N/A
6. The staff verifies reimbursement procedures for costs resulting from providing support to other organizations by military interdepartmental purchase requests through either:	N/A	N/A	N/A
a. Funded reimbursable authority.	N/A	N/A	N/A

b. Automatic reimbursable authority.	N/A	N/A	N/A
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TASK PERFORMANCE / EVALUATION SUMMARY BLOCK							
ITERATION	1	2	3	4	5	M	TOTAL
TOTAL PERFORMANCE MEASURES EVALUATED							
TOTAL PERFORMANCE MEASURES GO							
TRAINING STATUS GO/NO-GO							

ITERATION: 1 2 3 4 5 M

COMMANDER/LEADER ASSESSMENT: T P U

Mission(s) supported: None

MOPP 4: Sometimes

MOPP 4 Statement: None

NVG: Never

NVG Statement: None

Prerequisite Collective Task(s):

Step Number	Task Number	Title	Proponent	Status
	71-8-5110	Plan Operations Using the Military Decision Making Process (Battalion - Corps)	71 - Combined Arms (Collective)	Approved
	71-8-5144	Develop Running Estimates (Battalion - Corps)	71 - Combined Arms (Collective)	Approved

Supporting Collective Task(s):

Step Number	Task Number	Title	Proponent	Status
	71-8-4150	Provide Contracting Support for Divisions and Corps	71 - Combined Arms (Collective)	Approved
	71-8-4235	Provide Contract And Fiscal Law Support (Brigade - Corps)	71 - Combined Arms (Collective)	Approved
	71-8-5111	Conduct the Military Decisionmaking Process (Battalion - Corps)	71 - Combined Arms (Collective)	Approved
	71-CORP-4100	Coordinate Logistics Support for Corps	71 - Combined Arms (Collective)	Approved

OPFOR Task(s): None

Supporting Individual Task(s):

Step Number	Task Number	Title	Proponent	Status
	150-LDR-5007	Create a Shared Understanding	150 - Combined Arms (Individual)	Approved
	150-MC-5009	Conduct a Course of Action Decision Brief	150 - Combined Arms (Individual)	Approved
	150-MC-6111	Employ Operations Security Measures	150 - Combined Arms (Individual)	Approved

Supporting Drill(s): None

Supported AUTL/UJTL Task(s):

Task ID	Title
ART 4.2.2.4	Provide Accounting Support and Cost Management
ART 4.2.2	Provide Financial Management Support

TADSS

TADSS ID	Title	Product Type	Quantity
71-20	Common Hardware Platform (CHP)	DVC	1
71-30	Joint Land Component Constructive Training Capability (JLCCTC) Objective System	DVC	1

Equipment (LIN)

LIN	Nomenclature	Qty
No equipment specified		

Materiel Items (NSN)

NSN	LIN	Title	Qty
No materiel items specified			

Environment: Environmental protection is not just the law but the right thing to do. It is a continual process and starts with deliberate planning. Always be alert to ways to protect our environment during training and missions. In doing so, you will contribute to the sustainment of our training resources while protecting people and the environment from harmful effects. Refer to the current Environmental Considerations manual and the current GTA Environmental-related Risk Assessment card. .

Safety: In a training environment, leaders must perform a risk assessment in accordance with ATP 5-19, Risk Management. Leaders will complete the current Deliberate Risk Assessment Worksheet in accordance with the TRADOC Safety Officer during the planning and completion of each task and sub-task by assessing mission, enemy, terrain and weather, troops and support available-time available and civil considerations, (METT-TC). Note: During MOPP training, leaders must ensure personnel are monitored for potential heat injury. Local policies and procedures must be followed during times of increased heat category in order to avoid heat related injury. Consider the MOPP work/rest cycles and water replacement guidelines IAW FM 3-11.4, Multiservice Tactics, Techniques, and Procedures for Nuclear, Biological, and Chemical (NBC) Protection, FM 3-11.5, Multiservice Tactics, Techniques, and Procedures for Chemical, Biological, Radiological, and Nuclear Decontamination. .